

**Table 1. Număr de elevi pe clase/Raionul Drochia      Calcule buget anul 2016/    Retea scolara din 08.10.2015    pentru 2015-2016 institutiile de invatamint rI.Drochia / Decizia CRDrochia nr.8/6 din 08.10.15**

Denumirea instituției	Localitatea	Cod_inst	Tip	cl. 1	cl. 2	cl. 3	cl. 4	cl. 5	cl. 6	cl. 7	cl. 8	cl. 9	cl. 10	cl. 11	cl. 12	Total	Cl. 1-4	Cl. 5-9	Cl. 10-12	Total elevi ponderati	A	B	K	
1 LT.,M.Eminescu,,	or.Drochia		922	97	105	90	83	91	94	94	90	80	46	37	26	933	281.25	449	132.98	863.23	9603	450996	0.97	
2 LT rus nr.3	or.Drochia		922	55	55	53	47	48	52	56	44	46	46	39	25	566	157.5	246	134.2	537.7	9603	450996	0.97	
3 LT.,BPHașdeu,,	or.Drochia		922											56	66	62	184	0	0	224.48	224.48	9603	450996	0.97
4 LT.,Ștefan cel Mare,,	or.Drochia		922	46	48	53	55	45	32	51	32	27	36	30	40	495	151.5	187	129.32	467.82	9603	450996	0.97	
5 LT.,Pelinia,,	s.Pelinia		922	44	41	38	28	43	37	39	27	45	32	28	41	443	113.25	191	123.22	427.47	9603	450996	0.97	
6 LT.,Ion Creangă,,	s.Popești de Sus		922	16	11	12	13	20	19	21	17	21	22	22	24	218	39	98	82.96	219.96	9603	450996	0.97	
7 LT.,Victor Coțofană,,	s.Chetrosu		922	25	23	20	21	19	26	27	27	19	0	0	11	218	66.75	118	13.42	198.17	9603	450996	0.97	
8 Gimnaziul,V.Cantemir,,	s.Sofia		921	39	34	26	16	44	21	36	34	30	0	0	0	280	86.25	165	0	251.25	9603	450996	0.97	
9 Gimnaziul s.Cotova,,	s.Cotova		921	26	24	20	22	24	35	25	29	38	0	0	0	243	69	151	0	220	9603	450996	0.97	
10 Gimnaziul"Suri"	s.Suri		921	50	32	36	50	43	30	25	35	28	0	0	0	329	126	161	0	287	9603	450996	0.97	
11 Gimnaziul,,Țarigrad,,	s.Țarigrad		921	23	11	14	19	26	24	17	21	21	0	0	0	176	50.25	109	0	159.25	9603	450996	0.97	
12 Gimnaziul "N.Testemiteanu"	s.Ochiul Alb		921	28	23	39	26	22	33	32	31	37	0	0	0	271	87	155	0	242	9603	450996	0.97	
13 Gimnaziul,,B.Coșciuc,,	s.Dominteni		921	14	10	13	16	18	21	19	22	12				145	39.75	92	0	131.75	9603	450996	0.97	
14 Gimnaziul,,Hâsnășenii Mari,,	s.Hasnășenii Mari		921	11	15	11	14	16	11	11	19	9				117	38.25	66	0	104.25	9603	450996	0.97	
15 Gimnaziul nr.2 Drochia	or.Drochia		921	19	21	15	21	18	23	22	13	21				173	57	97	0	154	9603	450996	0.97	
16 Gimnaziul,,D.Roman,,	s.Drochia		921	25	24	25	25	15	23	19	24	19				199	74.25	100	0	174.25	9603	450996	0.97	
17 Gimnaziul,,Nicoreni,,	s.Nicoreni		921	33	31	30	20	38	36	28	31	28				275	85.5	161	0	246.5	9603	450996	0.97	
18 Gimnaziul,,Zgurița,,	s.Zgurița		921	11	27	12	24	10	25	27	23	24				183	55.5	109	0	164.5	9603	450996	0.97	
19 Gimnaziul,,Gribova,,	s.Gribova		921	17	25	27	17	22	14	21	25	20				188	64.5	102	0	166.5	9603	450996	0.97	
20 Gimnaziul,,Mindic,,	s.Mindic		921	30	28	27	30	17	37	26	22	39				256	86.25	141	0	227.25	9603	450996	0.97	
21 Gimnaziul,,Maramonovca,,	s.Maramonovca		921	21	18	21	27	20	20	15	31	24				197	65.25	110	0	175.25	9603	450996	0.97	
22 Gimnaziul,,Sofia,,	s.Sofia		921	13	12	11	9	13	14	12	13	15				112	33.75	67	0	100.75	9603	450996	0.97	
23 Gimnaziul,,Fintînița,,	s.Fintînița		921	11	12	15	13	9	7	19	14	7				107	38.25	56	0	94.25	9603	450996	0.97	
24 Gimnaziul,,I.Creangă,,	s.Țarigrad		921	18	9	14	19	13	17	16	17	15				138	45	78	0	123	9603	450996	0.97	
25 Gimnaziul,,Chetrosu nr.2,,	s.Chetrosu		921	15	13	22	20	22	20	17	28	16				173	52.5	103	0	155.5	9603	450996	0.97	
26 Gimnaziul,,Popești de Jos,,	s.Popești de Jos		921	9	11	11	14	8	11	15	14	19				112	33.75	67	0	100.75	9603	450996	0.97	
27 SPGradinit,,Măcăreuca,,	s.Măcăreuca		921	3	3	4	8									18	13.5	0	0	13.5	9603	450996	0.97	
28 Gimnaziul,,Moara de Piatră,,	s.Moara de Piatră		921	7	8	8	14	17	9	12	15	15				105	27.75	68	0	95.75	9603	450996	0.97	
29 Gimnaziul,,Baroncea,,	s.Baroncea		921	13	8	15	11	12	9	11	18	14				111	35.25	64	0	99.25	9603	450996	0.97	
30 Gimnaziul,,V.Bejenaru,,	s.Hâsnășenii Noi		921	14	8	10	16	10	22	29	16	13				138	36	90	0	126	9603	450996	0.97	
31 SPrimara,,Lazo,,	s.Lazo		921	0	4	3	3									10	7.5	0	0	7.5	9603	450996	0.97	
32 Gimnaziul,,Șalvirii Noi,,	s.Șalvirii Noi		921	4	5	14	3	6	5	7	4	3				51	19.5	25	0	44.5	9603	450996	0.97	
33 Gimnaziul,,Șalvirii Vechi,,	s.Șalvirii Vechi	3361	921	7	6	6	9	4	10	3	8	7				60	21	32	0	53	9603	450996	0.97	
34 Gimnaziul,,Miciurin,,	s.Miciurin	3337	921	5	6	11	12	0	12	15	13	0				74	25.5	40	0	65.5	9603	450996	0.97	
35 Gimnaziul,,Pervomaisc,,	s.Pervomaisc	3441	921	6	8	7	7	8	3	7	5	0				51	21	23	0	44	9603	450996	0.97	
36 Gimnaziul,,Pelinia,,	s.Pelinia	349	921	38	34	30	22	35	22	23	16	37				257	93	133	0	226	9603	450996	0.97	
37 Școala primară Antoneuca	s.Antoneuca	3439	921	3	5	3	6									17	12.75	0	0	12.75	9603	450996	0.97	
Directia invatamint																								
<b>Total</b>				<b>796</b>	<b>758</b>	<b>766</b>	<b>760</b>	<b>756</b>	<b>774</b>	<b>797</b>	<b>778</b>	<b>749</b>	<b>238</b>	<b>222</b>	<b>229</b>	<b>7623</b>	<b>2310.00</b>	<b>3854.00</b>	<b>840.58</b>	<b>7004.58</b>				
transferuri categoriale																								

7004.58

Licee 2938.83  
gimnazi 3825.00  
sc.mici 240.75  
7004.58

9  
21

buget calculat inclusiv ed.incluz.		componenta raionala			total buget calc formula,	finantarea in afara formulei / mii lei			bugetul
V	ed.incluz..	total	transport.elev.	mijl.nedistribuite	inclusiv comp.raionala	total	alimentatia	stud.limbilor	total
8478.4	117.9	0			8596.3	477.7	477.7		9074.0
5446.1	31.3	126.8	126.8		5604.2	267.5	267.5		5871.7
2528.5		0			2528.5	0.0			2528.5
4795.2	58.4	0			4853.6	257.3	257.3		5110.9
4419.3	59.7	0			4479.0	192.4	192.4		4671.4
2486.4	59.7	0			2546.1	66.2	66.2		2612.3
2283.4	85.5	0			2368.9	113.4	113.4		2482.3
2777.8	69.3	0			2847.1	146.5	146.5		2993.6
2486.7	72.5	140.2	140.2		2699.4	117.2	117.2		2816.6
3110.8	117.9	0			3228.7	214.0	214.0		3442.7
1920.9	21.2	0			1942.1	85.4	85.4		2027.5
2691.7	52.9	0			2744.6	147.8	147.8		2892.4
1664.7		5.8	5.8		1670.5	67.5	67.5		1738.0
1408.5	43.6	0			1452.1	65.0	65.0		1517.1
1872.0	160.9	211.3	211.3		2244.2	96.8	96.8		2341.0
2060.6	73.7	0			2134.3	126.1	126.1		2260.4
2733.6	82.1	0			2815.7	145.2	145.2		2960.9
1969.8	52.7	0			2022.5	94.3	94.3		2116.8
1988.4	47.9	0			2036.3	109.6	109.6		2145.9
2554.3	58.7	0			2613.0	146.5	146.5		2759.5
2069.9	43.6	0			2113.5	110.8	110.8		2224.3
1375.9	25.5	0			1401.4	57.3	57.3		1458.7
1315.4	58.7	0			1374.1	65.0	65.0		1439.1
1583.2	58.7	0			1641.9	76.4	76.4		1718.3
1885.9	46.9	0			1932.8	89.2	89.2		2022.0
1375.9	15.5	0			1391.4	57.3	57.3		1448.7
269.8		0			269.8	22.9	22.9		292.7
1329.4		0			1329.4	47.1	47.1		1376.5
1362.0		0			1362.0	110.9	59.9	51.0	1472.9
1611.1	55.7	40.3	40.3		1707.1	61.1	61.1		1768.2
149.9		0			149.9	12.7	12.7		162.6
628.4	13.2	0			641.6	33.1	33.1		674.7
748.5	12.9	57.6	57.6		819.0	35.7	35.7		854.7
925.0	30.2	0			955.2	43.3	43.3		998.5
621.4		0			621.4	35.7	35.7		657.1
2542.6	89.9	0			2632.5	158.0	158.0		2790.5
254.8	10.6	0			265.4	21.7	21.7		287.1
0.0		4330.3	0	4330.3	4330.3	14.2	14.2		4344.5
79726.3	1727.3	4912.3	582	4330.3	86365.85	3988.8	3937.8	51.0	90354.7

79726.25

86365.9

30437.2

45691.3

3597.8

79726.3



V	educat.incluz.	componenta raionala			total buget calculat ,formula	finantarea in afara formulei / mii lei			Comp.la cadre didact	bugetul
		total	transport.elev.	mijl.nedistribuite	inclus.comp.raionala	total	alimentatia	stud.limbilor		total
15511.7	141.1	0.0			15652.8	921.7	799.7		122.0	16574.5
8193.1	137.2	372.9	372.9		8703.2	448.0	362.0		86.0	9151.2
5514.6		0			5514.6	32.0	0.0		32.0	5546.6
8475.1	118.0	215.0	215.0		8808.1	416.9	350.9		66.0	9225.0
6683.8	99.0	0			6782.8	376.7	304.7		72.0	7159.5
3119.0	53.6	0			3172.6	141.7	99.7		42.0	3314.3
47497.3	548.9	587.9	587.9		48634.1	2337.0	1917.0		420.0	50971.1
3229.8	131.8	0			3361.6	207.6	173.6		34.0	3569.2
5064.4	119.6	0			5184.0	314.4	260.4		54.0	5498.4
3228.0	160.7	193.2	193.2		3581.9	193.3	153.3		40.0	3775.2
3947.8	173.4	0			4121.2	239.3	201.3		38.0	4360.5
3011.3	77.2	197.8	197.8		3286.3	185.4	151.4		34.0	3471.7
3724.4	45.1	0			3769.5	225.9	193.9		32.0	3995.4
2475.7	28.2	0.0			2503.9	159.1	131.1		28.0	2663.0
1962.6		0			1962.6	99.7	75.7		24.0	2062.3
3134.3	169.0	271.2	271.2		3574.5	196.5	162.5		34.0	3771.0
2972.3	139.7	0			3112.0	192.7	160.7		32.0	3304.7
4311.4	156.7	0			4468.1	300.4	260.4		40.0	4768.5
2651.3	53.5	296.1	296.1		3000.9	171.0	133.0		38.0	3171.9
2795.4	55.6	0			2851.0	144.3	116.3		28.0	2995.3
2981.9	106.2	0			3088.1	184.2	142.2		42.0	3272.3
3192.2	107.0	255.4	255.4		3554.6	167.4	127.4		40.0	3722.0
1749.2	25.0	0			1774.2	79.7	51.7		28.0	1853.9
2519.3	80.2	0			2599.5	148.2	118.2		30.0	2747.7
2696.7	42.8	0			2739.5	172.4	140.4		32.0	2911.9
1396.7		0			1396.7	79.6	53.6		26.0	1476.3
1334.2	50.0	0			1384.2	99.9	73.9		26.0	1484.1
1901.0		0			1901.0	317.4	73.9	215.5	28.0	2218.4
2063.7	74.8	124.4	124.4		2262.9	112.6	88.6		24.0	2375.5
3665.8	118.2	0			3784.0	200.4	164.4		36.0	3984.4
66009.4	1914.7	1338.1	1338.1		69262.2	4191.4	3207.9	215.5	768.0	73453.6
420.9		0			420.9	35.6	29.6		6.0	456.5
236.7		0	0		236.7	20.6	16.6		4.0	257.3
289.3		0			289.3	26.3	20.3		6.0	315.6
236.7	26.7	0			263.4	22.6	16.6		6.0	286.0
289.3		0			289.3	30.3	20.3		10.0	319.6
578.7		0			578.7	50.7	40.7		10.0	629.4
2051.6	26.7				2078.3	186.1	144.1		42.0	2264.4
0.0	0.0	4540.1		4540.1	4540.1	-13.0	-13.0			4527.1
115558.3	2490.3	6466.1	1926.0	4540.1	124514.7	6701.5	5256.0	215.5	1230.0	131216.2
					0.0					